

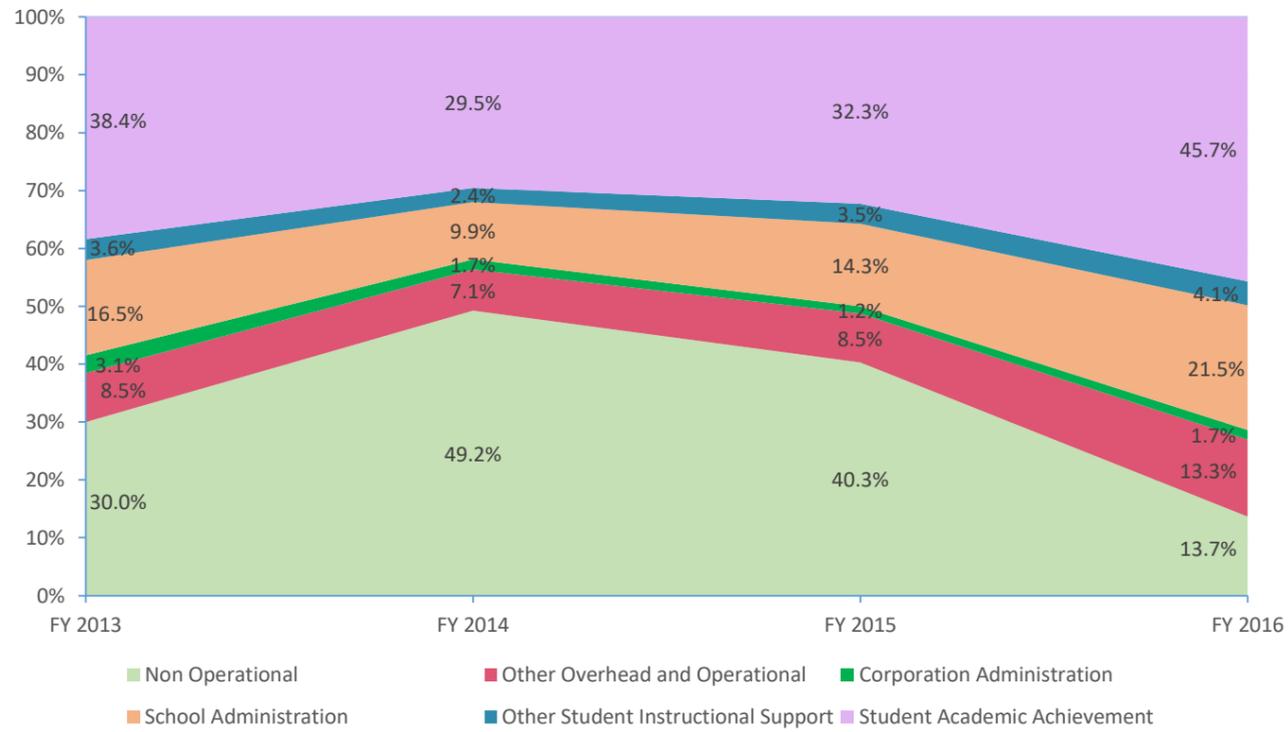
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Herron Charter (9650)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$2,723,166	38.4%	\$3,158,073	29.5%	\$3,038,989	32.3%	\$3,418,396	45.7%
Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$1,424,014	20.1%	\$1,320,147	12.4%	\$1,670,485	17.7%	\$1,920,947	25.7%
<b>Total</b>	<b>\$81,846</b>	<b>39.1%</b>	<b>\$1,848,181</b>	<b>69.2%</b>	<b>\$4,147,180</b>	<b>58.5%</b>	<b>\$4,478,220</b>	<b>41.9%</b>	<b>\$4,709,475</b>	<b>50.0%</b>	<b>\$5,339,343</b>	<b>71.4%</b>

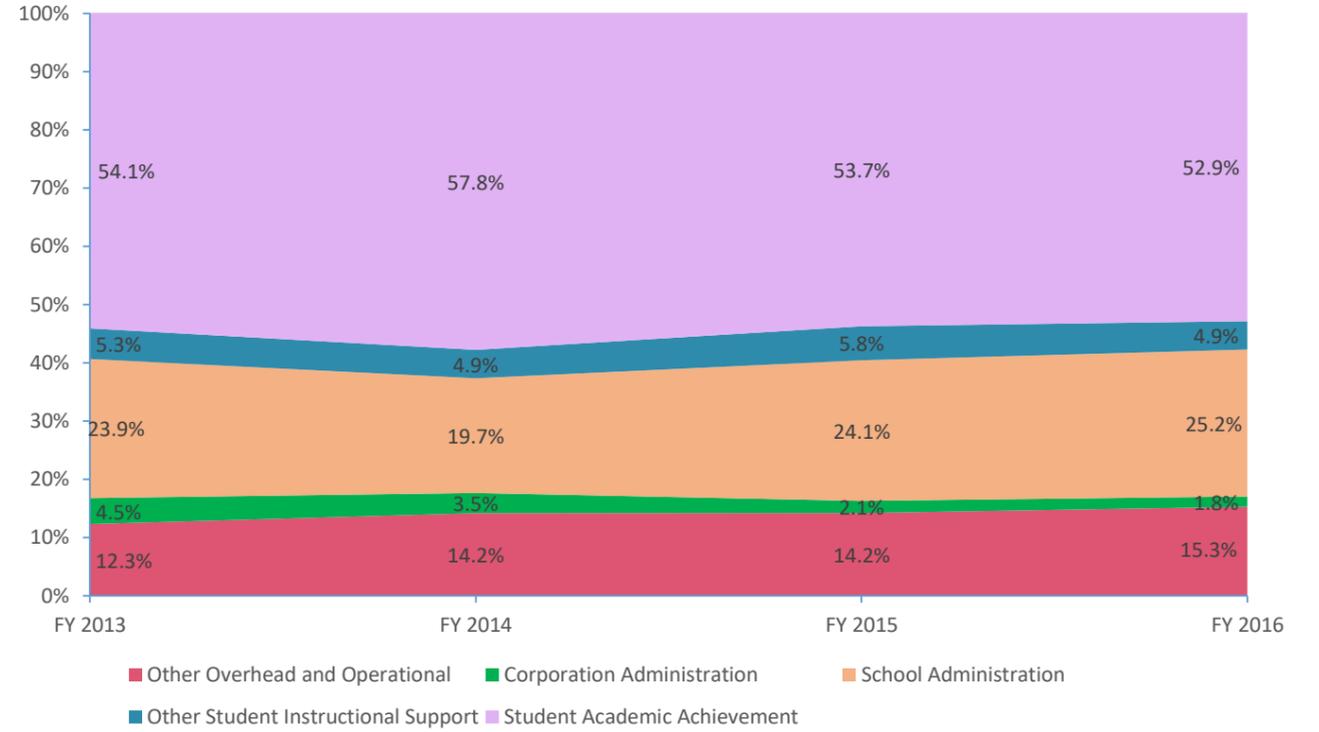
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,836	9.5%	\$365,780	13.7%	\$817,990	11.5%	\$946,345	8.9%	\$911,829	9.7%	\$1,119,541	15.0%
Non Operational	\$107,710	51.4%	\$458,066	17.1%	\$2,127,460	30.0%	\$5,263,712	49.2%	\$3,793,935	40.3%	\$1,021,511	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$127,546</b>	<b>60.9%</b>	<b>\$823,846</b>	<b>30.8%</b>	<b>\$2,945,450</b>	<b>41.5%</b>	<b>\$6,210,058</b>	<b>58.1%</b>	<b>\$4,705,764</b>	<b>50.0%</b>	<b>\$2,141,052</b>	<b>28.6%</b>

<b>Grand Total</b>	<b>\$209,392</b>	<b>\$2,672,027</b>	<b>\$7,092,629</b>	<b>\$10,688,277</b>	<b>\$9,415,238</b>	<b>\$7,480,395</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Herron Charter (9650)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11300	Regular Programs	High School	\$7,253	\$1,071,269	\$2,603,923	\$2,836,644	39009.8%	164.8%	8.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$95,627	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$26,322	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$108,441	\$252,944	\$262,999	NA	142.5%	4.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$45,610	\$16,640	\$0	\$1,000	-97.8%	-94.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$10,749	\$13,514	\$12,500	\$14,782	37.5%	9.4%	18.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$4,050	\$43,081	\$169,622	\$181,022	4369.8%	320.2%	6.7%
<b>Student Academic Achievement Total</b>			<b>\$67,662</b>	<b>\$1,252,945</b>	<b>\$3,038,989</b>	<b>\$3,418,396</b>	<b>4952.2%</b>	<b>172.8%</b>	<b>12.5%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$1,031	\$325,356	\$267,277	NA	25811.8%	-17.9%
21340	Students	Health Services - Nurse Services	\$0	\$493	\$430	\$42,305	NA	8476.8%	9748.9%
24100	School Administration	Office of The Principal	\$14,185	\$593,711	\$1,344,563	\$1,541,099	10764.5%	159.6%	14.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$137	\$70,266	NA	NA	51196.8%
<b>Student Instructional Support Total</b>			<b>\$14,185</b>	<b>\$595,236</b>	<b>\$1,670,485</b>	<b>\$1,920,947</b>	<b>13442.3%</b>	<b>222.7%</b>	<b>15.0%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$1,535	\$0	\$21,897	\$2,436	58.7%	NA	-88.9%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$403	\$460	NA	NA	14.1%
23220	General Administration	Executive Administration - Community Relations	\$11,068	\$5,148	\$4,034	\$3,094	-72.0%	-39.9%	-23.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$32,538	\$5,341	\$7,929	NA	-75.6%	48.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$949	\$31,342	\$71,450	\$93,826	9784.4%	199.4%	31.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$25	\$576	(\$350)	(\$194)	-876.0%	-133.7%	44.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$73	\$239	\$7,750	\$11,507	15631.3%	4721.7%	48.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$520	\$5,586	\$5,452	NA	948.4%	-2.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$149,500	\$446,104	\$582,363	NA	289.5%	30.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$3,324	\$6,648	\$13,446	NA	304.5%	102.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$15,188	\$1,202	\$71	NA	-99.5%	-94.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$1,421	\$29,173	\$24,171	NA	1600.7%	-17.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$5,094	\$27,298	\$60,620	\$77,663	1424.8%	184.5%	28.1%
27700	Student Transportation	Contracted Transportation Services	\$0	\$27,279	\$13,550	\$28,512	NA	4.5%	110.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$615	\$13,413	\$25,148	NA	3989.1%	87.5%
31400	Food Services Operations	Food Purchases	\$0	\$67,605	\$222,792	\$228,091	NA	237.4%	2.4%
31900	Food Services Operations	Other Food Services	\$1,092	\$3,187	\$2,217	\$15,564	1325.6%	388.3%	601.9%
<b>Overhead and Operational Total</b>			<b>\$19,836</b>	<b>\$365,780</b>	<b>\$911,829</b>	<b>\$1,119,541</b>	<b>5543.9%</b>	<b>206.1%</b>	<b>22.8%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$136,858	\$187,081	NA	NA	36.7%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$307,000	\$0	NA	NA	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$90,324	\$40,430	\$2,762,348	\$298,312	230.3%	637.8%	-89.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$207,970	\$44,840	\$56,274	NA	-72.9%	25.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$17,386	\$124,010	\$144,241	\$106,245	511.1%	-14.3%	-26.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$32,633	\$0	NA	NA	-100.0%
51100	Principal on Debt	Bonds	\$0	\$0	\$208,650	\$226,061	NA	NA	8.3%
52200	Interest on Debt	Temporary Loans	\$0	\$98	\$157,366	\$147,538	NA	150988.3%	-6.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$41,769	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$43,789	\$0	\$0	NA	-100.0%	NA
<b>Non Operational Total</b>			<b>\$107,710</b>	<b>\$458,066</b>	<b>\$3,793,935</b>	<b>\$1,021,511</b>	<b>848.4%</b>	<b>123.0%</b>	<b>-73.1%</b>